City Transit Management Company, Inc. (citibus)

ID Number: 6010 www.citibus.com 801 Texas Avenue

Lubbock, TX 79401-2723

Federal

Chief Executive Officer: John L. Wilson, General Manager (806)767-2380

System Wide Information

Modal Information

Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned Directly Operated Statistics Capital Funding Salak 482 Statistics Statistics Statistics Directly Operated Statistics Stati	
Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned \$1,800,751 Operating Expense \$3,834,482 \$1,30 Capital Funding \$3,884,482 \$1,30 Capital Funding \$3,884,482 \$1,30 Capital Funding \$3,80,675 Annual Apasenger Miles \$1,800,751 Annual Apasenger Miles	mand
Local Funds	oonse 33,785 26,074 14,613 43,267 66,335 239 30,764
Annual Passenger Miles Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Other Operating Expenses Fotal Operating Expenses Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Annual Vehicle Revenue Hours Annual Vehicles Available for Maximum Service Base Period Requirement Directly Operated Transportation Directly Operated Transportation Average Saturday Unlinked Trips Anterials and Supplies Anterials and Supplies 794,703 859,527 855,168,267 Operating Expense Prevehicle Revenue Mile \$2.75 Operating Expense per Vehicle Revenue Mile \$2.75 Operating Expense per Vehicle Revenue Hour \$30.34 Service Effectiveness Operated in Maximum Service 65 State Funds Federal Assistance Total Capital Funds Rolling Facilities Operated Transportation Average Weekday Unlinked Trips Average Saturday Unlinked Trips 6,628 Purchased Transportation Other Operating Expenses \$4,157 Operating Expense per Vehicle Revenue Mile \$2.75 Operating Expense per Unlinked Passenger Trip \$0.26 Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Operating Expense per Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Operating Expense	05,104 N/A 23 2.3 20 N/A 15%
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	isenger Trips per icle Revenue Mile

\$2.00

\$1.50 \$1.00

\$0.50

\$0.00

Federal

80%

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

95 96 97 98 99

Data Source: 1999 National Transit Database

0.10

0.05

0.00

97

98